



Monthly Management Report – 12th June 2017

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council.

Finance: Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report.

Please see reports below

- 1. Culture, Recreation & Economic Services** . (Page 2 - 5)
- 2. Environment & Transportation Department** (Page 6 - 7)
- 3. Housing & Residential Services**. (Page 8 - 12)
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- 5. Planning & Property Development** . (Page 16 - 21)

Owen P. Keegan
Chief Executive.

Dated : 31st May 2017

CULTURE, RECREATION and ECONOMIC DEVELOPMENT DEPARTMENT

New Policy / Strategic

- **Ending of printed overdue notices** – in response to the increase in postage charges and the widespread use of email and mobile phones, the library service is discontinuing the sending of printed overdue notices from 6th June 2017. Patrons will receive overdue notices by email or text message. An information campaign is running in libraries and online to notify library users.
- **Dublin City Infrastructure Summit** - On **May 23rd** The Economic Development Office hosted the Dublin City Infrastructure Summit 2017 in the Council Chambers, City Hall. An executive level workshop, the summit brought together key policy makers from Local and National Government and key stakeholders in the public and private sectors. A range of key contributors presented including Prof. John Fitzgerald and Dr. Ronan Lyons from TCD, Prof. Deiric O’Brion from NorDubCo and UCD, Ms. Mary Rose Burke CEO of Dublin Chamber, Mr. Hugh Creegan Deputy CEO NTA and Ms. Terre Duffy WaterWays Ireland. The Summit was chaired by Cllr. Paul McAuliffe, Chair of the Economic Development, Enterprise and International Relations SPC.

Departmental Priority

- **Creative Ireland** – Three public consultation workshops were held (15/03, 12/04, 03/05). The Dublin City Culture and Creativity Plan 2017 was submitted to Creative Ireland. The Creative Dublin plan was launched along with the other local authority plans by An Taoiseach at an event on 25th May.
- **Dublin City Gallery The Hugh Lane/North Inner City Art Education and Outreach Project** – The gallery is collaborating with the Central Area to deliver a programme of workshops for young people in the area over the summer months. These workshops will encourage participants to examine their history, community and environment through the visual arts. Through this project, we aim to establish and build lasting connections with the participants, their families and the wider community, and encourage their on-going engagement with the visual arts. This project forms part of the strategic Education and Outreach aims of the gallery, and the model will be rolled out to other areas in the future.
- **Dublin City Sport and Wellbeing Partnership** – the Sport for Young People (aged 10 – 21 yrs) Small Grant Scheme will be open for submissions from Monday 15th May 2017. Sport clubs and organisations affiliated with a Sporting National Governing Body may apply. Closing date, Friday 16th June at 4.00 p.m.
<http://www.dublincity.ie/SmallGrantScheme2017>
- **Dublin City Council and City of Dublin Education and Training Board** are facilitating the development of a collaborative partnership with Dublin Institute of Technology, the National Concert Hall, and the Royal Irish Academy of Music, to establish and support a strategic music service and network across the five administration areas of Dublin City. The initial focus of this partnership is an application to Music Generation National Programme. Partner focus meetings have been augmented by small group consultations and local information meetings in the five administrative areas.
- **Dublin Culture Connects** – Funding fellowships have been awarded to 4 organisations and 40 community, cultural and sporting organisations received marketing training.
- **The National Neighbourhood Projects** – Neighbourhood Committees are forming again in each area in June.
- **Cultural Audit** – due to near completion in June. An update will be presented at the July Arts, Culture and Recreation SPC

- Dublin Regional Action Plan for Jobs** -The Economic Development Office will host the Dublin Action Plan for Jobs (APJ), implementation Group on 27th June. The event will be held in Wood Quay Venue 2:30pm -4:30 pm. It aims to highlight and review the objectives of Regional Action Plan for Jobs and bring together a range of key stakeholders responsible for delivering the Plan. It is also expected that a Competitive fund to support the APJ will be announced.

Departmental Projects

Project	Progress/Current Status	Next Stage
Re-design of the Peace Garden	Report presented to Area Committee in May 2017	Further meeting to be arranged
Upgrade of St. Audeon's Park and Grounds	Currently assessing tenders	Discussions ongoing with contractors
Bushy Park & Rockfield Park Tennis Court Upgrade	Work due to commence	Contractor on site
Renovation / Greening of Wolfe Tone Park & Public Realm	Report presented to City Council meeting 3 rd April	Tender documents to be prepared
St. Anne's Park Conservation works on Follies	Tenders being assessed.	Contractor to be appointed
Bridgefoot Street (new park)	Community consultation taken place	Initial designs being drafted.
Temple Bar Projects	Workshops held with residents	Designs to be updated
Creative Ireland	Three public consultation workshops held (15/03, 12/04, 03/05). Culture and Creativity Plan 2017 submitted to Creative Ireland. Creative Ireland plans launched.	Drafting of Creative Ireland plan for 2018
Commemorations programme 2017 – historians-in-residence	Six part-time Historians-in-Residence have begun work across the City with one historian allocated to work in each Council area, and one in Dublin City Library & Archive, Pearse Street.	Delivery of three-part lecture series on The Irish Revolution 1917-1923; engaging with librarians, community officers and local groups and planning history events.
Pilot distribution system for inter-library loans.	Pilot underway with two deliveries/collections to/from Dublin City branches each week.	Review of pilot.
Core suite of sport and physical activity programmes	A core suite of sport and physical activity programmes has been finalised for delivery by all Sport Officers across the city. Programmes were chosen to assist the following groups: <ul style="list-style-type: none"> • Primary School Children • Under Active Adults • Older Adults • Adults with intellectual disabilities • Adults with mental health difficulties • Youth at risk • Teenage girls • General Community Population 	Commence roll out – June 2017

Project	Progress/Current Status	Next Stage
Dublin Regional Pilot Lean 4 Micro Report	<p>Consultations were held with 13 prospective applicants and ultimately 8 companies enrolled in the programme.</p> <p>The Programme is segmented into 2 parts- (a) Group based learning (through workshops) and (b) individual Learning Projects (through site visits and mentoring meetings).</p> <p>One to one mentoring with all participants took place with Dermot Freeman from Leading Edge. Four Workshops took place between 31st March and 2nd June 2017.</p>	<p>The Programme is due for completion in June 2017.</p> <p>This will culminate in 2 actions:</p> <ol style="list-style-type: none"> 1. The submission of a report by the trainer detailing the progress of each business and 2. Providing participants with Green Belt Six Sigma Certificates <p>The Second Lean for Micro Programme is scheduled to begin in July 2017</p>

Dates/Events for your Diary

Event	Location	Date / Time
Let's Walk & Talk– A stroll through St. Stephens Green with Éanna Ní Lamhna	Meet at Triumphal Arch, St. Stephen's Green	Thursday 15 th June at 11.00 a.m.
Discover the Phoenix Park with Pat Liddy	Meet at Conygham Rd. Entrance to Phoenix Park	Thursday 22 nd June at 11.00 a.m.
Men's Health Week – Exercise and physical activity information sessions	North Central Area Civic Offices	13/06/17 at 11a.m. – 1.00 p.m.
Schools Rugby Blitz	UCD	15/06/17 at 11.a.m. – 1.00 p.m.
Bike Week Activities	Schools Cycle Safety and Skills: Clontarf Pitches Irishtown Stadium Ballyfermot 50K Cycle Challenge – Start point Sport & Fitness Centre, Ballyfermot	14/06/17 at 9.30a.m. – 1.30 a.m. 15/06/17 at 9.30a.m. – 1.30 a.m. 14/06/17 – 9.30 a.m. Registration
Shrine for Girls – a series of site specific sculptural installations in different cities around the world, reflecting on the global plight of exploited women and girls.	The Lab Gallery	16/06/17 – 20/08/17
Like a Bird I Could Sing – Anne Maree Barry's project on the history of the Monto	The Lab Gallery	16/06/17 – 20/08/17
Exhibition of works by Anne Madden: "Colours of the Wind" – Ariadne's Thread	Dublin City Gallery The Hugh Lane	1/06/17 – 10/09/17
Coffee Conversation (a) Horse (Mirrored) (Cow Girls: Sheep Boys) work by Barry Flanagan with Liliane Puthod. Fee €5 (b) Nairobi Slum Clearance by Brian Maguire with Yvonne Pettit. Fee €5 (c) Fidelma in a Red Chair by Leon Kossof with Tony Suttle.. Fee €5 (d) An introduction to Port Perspectives: Community Drawing Clubs. Fee €5	Dublin City Gallery The Hugh Lane	14/06/17 21/06/17 28/06/17 05/0717

Event	Location	Date / Time
Evening Lecture – Artist Ann Madden in conversation with Gallery Director Barbara Dawson. Free	Dublin City Gallery The Hugh Lane	29/06/17
Summer Camp 6-10 year olds. Fee €40	Dublin City Gallery The Hugh Lane	04 – 07/07/17 10.30 – 12.00
Summer Camp 10-14 year olds. Fee €40	Dublin City Gallery The Hugh Lane	11 – 14/07/17 10.30 – 12.00
Summer Camp 14-17 year olds. Fee €40	Dublin City Gallery The Hugh Lane	18 – 21 July 2017 2 p.m. – 4 p.m.
Bloomsday Festival	North Great Georges St., Meeting House Square, Walking tours, James Joyce Centre http://www.bloomsdayfestival.ie	11/06/17 – 16/06/17
Kite Festival	Dollymount Strand www.dublinitfestival.ie	18/06/17
Dublin Pride Parade	City Centre ending in Smithfield http://dublinpride.ie/	24/06/17
International Touch Rugby Tournament	Herbert Park	24/06/17
Treasure Hunt	Merrion Square	29/06/17
International DUBLIN Literary Award – winner announcement	Round Room, the Mansion House	21/06/17
The Irish Revolution 1917-1923 – three-part lecture series.	Branch libraries in each Council area.	12 th June onwards.
Summer Programme for Children	Branch Libraries	July and August
Taking Care of Business 2017 – A Department of Jobs, Enterprise and Innovation Initiative - this event is specifically designed to help small and start up businesses understand and benefit from the services provided by many of our State Offices and agencies	Dublin Castle	07/11/2017
<i>CoderDojo Coolest Projects</i> aspires to be a globally recognised initiative, whose purpose is to showcase, inspire and enable innovation, creativity, entrepreneurship and technology skills in youth innovators aged 7 – 17 years. LEO Dublin City will support, exhibit and sponsor this event	RDS	17/06/2017

ENVIRONMENT AND TRANSPORTATION DEPARTMENT

Environment and Transportation Department Progress Report May 2017

Quarter 1 Statistical Report

Roadworks Control Section

Permits issued in last quarter of 2016 and first quarter of 2017.

Permit Type	Q4 2016 (01/10/ to 31/12/2016)	Q1 2017 (01/01 to 31/03/2017)
Skips	293	320
Positioning of Vehicles/Hoists/Cranes etc	396	494
Abnormal Loads	114	147
Temporary Road Closures	46	43
Hoardings	56	74
T1 (excavations over 100m)	2	3
T2 (excavations less than 100m)	2373	2365
T3 (Minor works)	540	751
T4 (Emergency works)	168	155
Totals	3988	4352

Litter Management Office

Fines, Permits and Poster Protocol applications approved last quarter of 2016 and first quarter of 2017.

Detail	Q4 2016 (01/10/ to 31/12/2016)	Q1 2017 (01/01/ to 31/03/2017)
Litter Fines Issued	369	294
Litter Fines Paid	138	67
Appeals Received	113	44
Appeals Granted	74	23
Bye Law Permits Issued	11	12
Poster Applications approved	30	27

Waste and Recycling

CRM Requests, Bulky Household Waste Service, Street Cleaning Tonnage, Mixed Dry Recyclables recovered, Abandoned Cars Scrapped and Events Catered for.

Detail	Q4 2016 (01/10/ to 31/12/2016)	Q1 2017 (01/01/ to 31/03/2017)
CRM Service Requests	1541	1432
Bulky Waste Collections	181	245
Street Cleaning Waste	4762 tonnes	3782 tonnes
Recyclables Recovered	705 tonnes	668 tonnes
Abandoned Cars Scrapped	76	87
Events Repayable	9	6

Parking Policy & Enforcement Section

	Q4 2016 v Q1 2017	
On-Street Parking Income:	+6%	
	Q4 2016	Q1 2017
Parking Tag/Cashless % of income	42%	43%
Parking Tag Live Accounts	110,456	116,818
Parking Tag Transactions	1,019,667	1,108,224
% of Transactions on App	65.50%	67.50%
Parking Transactions Charged to Mobile	15,254	19,571
Residents Parking Permits Issued	2,869	3,195
Visitors Parking Permits Issued	1,736	2,027
Ballots Conducted on Residential Schemes	8	9

Traffic Advisory Group/Admin.

TAG and non-TAG service requests received;

Q1 2017	Total	TAG	NON-TAG
January	456	128	328
February	476	141	335
March	550	183	367
Total	1,482	452	1,030

Q4 2016	Total	TAG	NON-TAG
October	613	165	448
November	617	160	457
December	411	119	292
Total	1,641	444	1,197

HOUSING & COMMUNITY SERVICES

New Policy/Strategic

Tenancy Protection Service

A public awareness campaign to promote the Tenancy Protection Service provided by Threshold began on May 21st. This service is funded by the 4 Dublin local authorities. The campaign involves outdoor advertising across Dublin, including on Dublin Buses that travel cross city and across the Dublin Region. A digital campaign on relevant websites is also underway. High visibility artwork for the campaign has been developed and a sample is displayed below. A photo call to launch the campaign with the Lord Mayor Brendan Carr, Minister Coveney and representatives from Threshold and the 4 local authorities and took place on May 23rd.



Homeless Housing Assistance Payment

Approximately 600 Homeless HAP tenancies have been created up to May 29th. This is ahead of the 2017 target of 1,200 tenancies. At the end of 2016 there were close to 900 Homeless HAP Tenancies.

DCC Waiting List Figures at End Q1 2017:

Housing List: 19,777 **Transfer List:** 6488 **Combined Waiting List Figures:** 26,245

Lettings: 341: 70% to housing list; 26% to transfer list and 4% Mortgage to Rent.

Choice Based Lettings: Dublin City Council is preparing its strategy with regard to Choice-Based Lettings as per Rebuilding Ireland - Action Plan on Housing and Homelessness.

Online Position for Housing Waiting List: We are currently in testing and a link to this should be available on the website from June 2017.

Summary of Social Housing Assessments 2017 - We will be writing to approximately 1,100 applicants whose date of application falls between 21st September 2015 and 9th June 2016 to review their application and to prepare the summary of social housing assessments in accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009.

Rents

The first court cases are being heard under the new legislation on June 26th, however they are only “For mention” hearing.

A differential rent analysis is being carried out by the Department of Housing, Planning, Community & Local Government, and a report is due in late Q2

An On-line portal being developed that will allow tenants to view Rent Account details on-line.

Mainstream Housing Assistance Payment

The HAP Scheme was introduced on 1st March 2017. 193 tenancies have been created up to 29th May. 58 of these tenancies are transfers from Rent Supplement payments.

The HAP Scheme provides for inter-authority movement where a HAP supported tenant on Dublin City Council’s Housing List wishes to have their housing need met in a different local authority area. In this regard Dublin City Council has approved HAP tenancies in the following local authority administrative areas:

Local Authority	No. of Tenancies
South Dublin County Council	17
Fingal County Council	7
Kildare County Council	1

RAS and Long Term Leasing

RAS

There are currently 1,344 live RAS tenancies.

76 of these properties are on the RAS Exit List.

Three new vacant properties are being processed and should be available for allocation in next 6 weeks.

Long Term Leasing

There are currently 63 live long term leases. 25 have been allocated to households on the RAS Exit List, 33 to Homeless households, 4 to social housing tenants and 1 is in a Temporary Convenience Letting until July.

20 additional properties are at various stages of the Leasing application process.

Departmental Priority

Prevention Team

The prevention team was established in February and consists of a team of 3. The team engage with all families presenting at risk of entering homelessness, and work with these families to prevent homelessness occurring.

In April the Prevention Team engaged with 29 families at risk of becoming homeless. A total of 6 did enter homelessness and 23 families were prevented from entering homelessness. The table below outlines the prevention work carried out to date, and there is a clear positive trend in evidence.

Month (2017)	No. of families engaged with	No. prevented from entering homelessness	No. not prevented from entering homelessness
February	27	18	9
March	21	11	10
April	29	23	6
Total	77	52	15

Housing Allocations to Homeless Families

The following allocations have been made to families who were experiencing homelessness up to May 2nd, 2017:

- 58 Housed in Casual Vacancies
- 71 Approved Housing Body Units
- 2 Long Term Leasing

Departmental Projects

Project Name	Status	Update
Family Hub 19/20 St. Lawrence's Rd. Clontarf, Dublin 3	Works underway	NGO Service to be confirmed
Family Hub Clonard Road, Crumlin, Dublin 12. (25 families)	Works to commence end of May	Service Provider appointed
Family Hub Mater Dei, Clonliffe Road, Dublin 3. (50 families)	Works underway	To be completed by end June
Family Hub Lynam's Hotel, O Connell Street, Dublin 1. (45 Family Rooms)	Works underway	To be completed by end June
Family Hub Sons of the Divine Providence, Ballyfermot, Dublin 10. (11 families)	Works underway	Service to be provided by the Sons of the Divine Providence
Family Hub Green Castle Parade, Coolock, Dublin 5.	Works underway	Service Provider appointed
Adult Accommodation Former Longfields Hotel, 9/10 Fitzwilliam Street, Dublin (40 singles)	Works underway	Service to be provided by the Simon Community

Project Name	Status	Update
Voids Refurbishment Programme	Works Continuing	<ul style="list-style-type: none"> • 404 properties have been refurbished to date in 2017. • This is comprised of 112 Houses, 150 apartments and 142 Senior Citizens' Units • Works are to commence or are ongoing on a further 329 properties
Two-into-one amalgamations	Works ongoing	<ul style="list-style-type: none"> • Works have completed on 28 amalgamation projects in 2017 • Works ongoing on a further 24 amalgamation projects • Works due to start and complete on 21 other amalgamation projects in 2017
Energy Upgrade Project to 183 Timber Fronted Houses in Ballymun	On site	25% complete
St Bricins Court Senior Citizens: 3 Blocks (Two into one)	1 Block completed 2 blocks on site	12 completed
Verschoyle Court Senior Citizens (Two into one)	6	6 Completed
Richmond Road Senior Citizens (Two into one)	6 on site	6 on site. Construction work started in May 2017
Greendale Court Senior Citizens: Two Blocks (Two into One)	16 completed 15 on site	15 to be completed in early June 2017
St Andrews Court Senior Citizens (Two into One)	4	4 on site
Thomas Clarke House: 3 Blocks (Two into One)	2 blocks completed 1 block on site	At handover stage
Basin Street (Two into One)	8	4 completed and 4 on site
Michael Malin House (Two into One)	2	Asbestos surveys complete
St Mary's Place Deep retrofit	Preliminary Cost Report submitted to Department	Business case being prepared for full site
Estate Retrofit Proposal Dorset Street; Constitution Hill; Tyrone Place; Bernard Curtis House	Brief submitted to Department	No formal response yet from Department

Project Name	Status	Update
Energy Improvement Phase 2 External insulation & other energy improvements	Funding availability confirmed. Funding application to be submitted in June	Funding availability confirmed. Funding application to be submitted in June
Ballymun Energy Improvement	In progress	€2.29 million funding being used to upgrade 183 properties
Disabled Persons Adaptations	Extensions Shower/Ramps/Stairlifts	<ul style="list-style-type: none"> • 8 extensions claimed for • 34 adaptations claimed for
Repair Requests	Continuously ongoing	<ul style="list-style-type: none"> • 16,347 repair requests received in Q1 2017-05-31 9673 • 9,673 completed in Q1 (60%). Note there is a 8 week time frame for completion

For your diary

A site visit to the Family Hub on Clonliffe Road has been organised for members of the Housing SPC and the Central Area Committee on Thursday 15th of June at 2.30pm. The facility will be nearing completion at this point, with families expected to move in by the end of June.

There will be an advertising/PR campaign to raise awareness of options currently available to owners of properties who may be interested in providing homes to Dublin City Council. The 4 schemes that this campaign wishes to promote are:

- HAP
- Repair to Lease Scheme
- DCC acquisitions
- Long term leasing/RAS

See Report on Agenda No. 213/2017 – **Dublin City Council Housing Supply and Delivery Monthly Update Report**

HUMAN RESOURCES DEPARTMENT

Workforce Numbers

The total number of employees at 30th April 2017 was 5744 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,389.55.

The total workforce number of 5,618 represents a reduction of 23.2% since December 2008. Reduction in resources has taken place in Management grades where numbers have reduced by 34%, Clerical/Admin have reduced by 28.8%, Professional/Technical grades (e.g. engineer, planner, architect grades) where numbers have reduced by 22.4%. Numbers in Operational grades have reduced by 24.2% and in Firefighter operational grades by 8.3%.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Freedom of Information Requests					
Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5218/2017	Seeks records relating to correspondence received from the City Council walking promotion officer since 01/01/2016 containing complaints about pedestrian infrastructure/the pedestrian experience in Dublin City.	Irish Times	Press	28/04/2017	26/05/2017
FOI/5217/2017	Seeks records regarding planning file	Martin Henihan	Client	28/04/2017	
FOI/5215/2017	Seeks records relating to International Dublin Literary Award.	Sunday Times	Press	27/04/2017	26/05/2017
FOI/5214/2017	Seeks records regarding numbers of employees in Dublin City Council in years 1996, 2006 and present along with records both internal and with Department of Local Government relating to concerns re: staffing levels.	Dublin Inquirer	Press	27/04/2017	
FOI/5213/2017	Seeks all complaints made to Dublin City Council by those in receipt of social housing for 2016.	Irish Times	Press	26/04/2017	
FOI/5212/2017	Seeks records regarding Council officials who travelled abroad for St. Patrick's Day 2017.	Ken Foxe	Press	26/04/2017	28/04/2017
FOI/5211/2017	Seeks records regarding use of Dublin Port Tunnel becoming excessive during peak hours.	Ken Foxe	Press	26/04/2017	
FOI/5210/2017	Seeks records regarding previously released FOI requests	Dan O'Leary	Client	21/04/2017	
FOI/5209/2017	Seeks information regarding accident for client case.	Tiernan & Company Solicitors	Solicitor	21/04/2017	26/04/2017

Freedom of Information Requests (contd)					
FOI/5206/2017	Seeks records regarding planning permission and environmental regulations at units at Poppintree Parade.	Ballymun Community Law Centre	Solicitor	20/04/2017	25/05/2017
FOI/5204/2017	Seeks records regarding late returns and fines in DCC libraries.	Sunday Times	Press	20/04/2017	21/04/2017
FOI/5203/2017	Seeks records relating to cost of courier services transferring books from library to library within the city and also between SDCC, FCC and DLRCC in 2016.	Sunday Times	Press	20/04/2017	21/04/2017
FOI/5201/2017	Seeks records regarding amounts paid to individuals as a result of trips, slips and falls in playgrounds and parks since 2011.	Stephen McDermott	Client	19/04/2017	26/05/2017
FOI/5200/2017	Seeks records regarding drugs testing in Dublin Fire Brigade	Irish Times	Press	19/04/2017	25/05/2017
FOI/5199/2017	Seeks information regarding houses, B&B's and small hotels purchased for housing of homeless families.	Jacinta O'Brien	Client	19/04/2017	24/05/2017
FOI/5198/2017	Seeks records of communications between DCC officials regarding Dublin Business Improvement District trading as Dublin Town in years 2014 - 2017.	Adrian Cummins	Client	13/04/2017	26/05/2017
FOI/5196/2017	Seeks all records relating to air quality in specific work location.	Jennifer Donovan	Staff	12/04/2017	
FOI/5193/2017	Seeks records regarding responses received and minutes/notes of meetings in development of Lands Initiative Report.	Louise McLoughlin	Press	12/04/2017	
FOI/5191/2017	Seeks records regarding procurement process for the Servicing and Maintenance of Gas Boiler Services	Gas Services Ltd	Business	12/04/2017	
FOI/5190/2017	Seeks records regarding previous FOI requests	RTE	Press	12/04/2017	24/05/2017
FOI/5189/2017	Seeks records regarding FOI requests granted in full or in part in relation to private rented accommodation.	RTE	Press	12/04/2017	05/05/2017
FOI/5188/2017	Seeks records regarding payments to staff of Fire Services	Irish Examiner	Press	12/04/2017	25/05/2017
FOI/5187/2017	Seeks records regarding enforcement notices or actions in relation to short term lets for years 2017 and 2016.	Senator Kevin Humphreys	TD/Senator	12/04/2017	25/05/2017
FOI/5186/2017	Seeks copies of invoices received from Dublin Business Improvement District in years 2008 - 2017 for sponsorship events.	Adrian Cummins	Client	12/04/2017	
FOI/5185/2017	Seeks records regarding submissions from consultation phase for proposed renewal of BID Scheme	Adrian Cummins	Client	12/04/2017	10/05/2017

Freedom of Information Requests (contd)					
FOI/5183/2017	Seeks records regarding salaries and expenses paid to Chairman and individual directors of the Hugh Lane Gallery.	Gerard Down	Client	07/04/2017	13/04/2017
FOI/5181/2017	Seeks information regarding children in emergency accommodation, number of beds available, number of units closed, number of beds under Cold Winter initiative and cost of b&b/hotel accommodation.	Inner City Helping Homeless	Other	07/04/2017	25/05/2017
FOI/5180/2017	Seeks records regarding pedestrian footfall counts for specific streets in period 01 Jan 2014 - 31 Dec 2016.	Brown Thomas Car Park	Business	07/04/2017	13/04/2017
FOI/5178/2017	Seeks records regarding BCMS yearly completions for estate homes and apartments for Jan - Dec 2016.	Dr Lorcan Sirr	Client	07/04/2017	
FOI/5177/2017	Seeks records regarding parking on Melrose Avenue.	Antonia Lanigan	Client	07/04/2017	
FOI/5173/2017	Seeks records regarding business invoiced for BID levy in years 2011 - 2017.	Adrian Cummins	Client	05/04/2017	05/05/2017
FOI/5172/2017	Seeks records relating to litter fines in Eastwall area.	Peter McEvoy	Client	05/04/2017	03/05/2017
FOI/5170/2017	Seeks records regarding campus for National College of Ireland.	Jack Power	Client	05/04/2017	04/05/2017
	The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017	received in April 2017			
	The overall position regarding FOI requests from 01/01/2017 is outlined below.				
	Carried forward from 2016	30			
	Total opened at April 2017	201			
		231			
	Total closed at April 2017	139			
	Live cases	92			

PLANNING & PROPERTY DEVELOPMENT DEPARTMENT

1. New Policy/Strategic

The City Council made a submission to the National Planning Framework consultation. Progress continues to be made on the draft Poolbeg SDZ and draft Ballymun LAP which will significantly contribute to the continued regeneration of the city. A number of existing LAPs are currently being reviewed, reports will be brought to Members in due course. The commencement date for regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 is expected to be the 1st June, at which point the Act will come into operation in relation to applications for 100 or more residential units and 200 or more student bed spaces.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> New Development Plan now being implemented. 	Implementation of plan objectives. "Publication" version due shortly.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> Two Council Members have been nominated to Phibsborough LEIP Implementation Group. Implementation Group had first meeting 07/03/2017. Finalised Plan now up on DCC website. 	Shopfront survey to be completed.
	<p>Ballymun LAP:</p> <ul style="list-style-type: none"> Sports & recreation workshop held 18th May. Tenure report presented to Area Committee 8th November. Pre-publication draft briefing to Councillors on 1st March & Ballymun Civic Alliance briefed 9th March. Draft LAP completed and went on public display from 5th April to 17th May. Approximately 240 submissions received. Information sessions held in Ballymun Civic Centre. 	Chief Executive's Report on submissions and motions to be considered at Special City Council meeting on 13 th July. Timelines for motions etc to be circulated to Councillors and staff.
Architectural Conservation Areas	<ul style="list-style-type: none"> Public Display for proposed 2 x ('deletion') ACAs for (1) Hollybrook Road and (2) Haddon Road & Victoria Road – in conjunction with proposed deletions from RPS (see also RPS below) has been completed. Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA underway (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Public Display finished 24th May. Reports to be presented to full City Council meeting 12th June.</p> <p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed. Preliminary draft document under review.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> Information meeting for members of full Council was held 19th April. Statutory consultations with stakeholders and communities ended 08th March. 109 submissions received. Chief Executive's report on submissions plus addendum circulated to Members. 108 Motions received by 28th April. Special Meeting of City Council held on 18th May. 	Minutes of 18 th May meeting to be agreed at City Council June meeting. Any material alterations to go on 4 week public display.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Public Realm Strategy	<ul style="list-style-type: none"> Plan for Cathal Brugha Street is going to the next Area Committee and will commence Part 8 shortly, next project will be Sackville Place and Cathedral Street which will also go through Part 8. Grafton Quarter Project Part 8's also being progressed. Part 8 granted for Wolfe Tone Square, Peace Garden and in process for Cork Hill, Grafton Street Quarter and College Green has been lodged with An Bord Pleanála. PR Group continues to review and input into corporate issues and submissions on major infrastructure projects and issues. Currently working with Smart City Group on pilots and city challenges. The group support pilots & smart /eco trials which minimise street clutter and enhance pedestrian experience. 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan	<ul style="list-style-type: none"> Consultation document launched by Minister. Presentation made to SPC. Submission incorporating views of SPC and City Council submitted to DHPCLG. 	Engage with all stages of process. Draft NPF being prepared by DHPCLG.

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<ul style="list-style-type: none"> Agreement reached by DCC and Minister on O'Devaney Gardens. Joint SPC held with Housing, Planning & International Relations on 9th December; agreed to proceed with Oscar Traynor, O'Devaney Gardens and St. Michael's Estate to procurement stage. At January City Council Meeting the next stage was agreed. First meeting regarding Oscar Traynor Road held on 30th March. 	Community Consultative Forums are being progressed for Oscar Traynor Road and O'Devaney Gardens. Existing St. Michael's Estate Consultative Forum being used.
Active Land Management Derelict Sites Register	<ul style="list-style-type: none"> Vesting Orders made for 7 properties. Process was completed on the 1st March. 	<p>One property will be auctioned on the 14th June. The remainder will be refurbished by the Housing & Residential Services Dept.</p> <p>A further 21 properties on the register have been identified for acquisition and the acquisition process has been initiated.</p> <p>The reputed/ owners of the 21 Derelict Sites Properties were written to under the Derelict Sites Act, 1990 on 7th April 2017. In relation to 144 Harolds Cross Road, the Chief States Solicitors Office is in contact with Chief Valuer to transfer 144 and 142 Harolds Cross Road to DCC on condition that they are used solely for housing</p>

<p>Vacant Sites Register</p> <p>Funding Applications</p>	<ul style="list-style-type: none"> • Vacant Sites Register established and on DCC Website from 1st January 2017. • 41 Notices of Intention to place properties on the Vacant Sites Register issued to property owners on the 1st March. <p>DCC submitted 5 applications for infrastructural funding under LIHAF (Local Infrastructural Housing Activation Fund) by closing date 14th October 2016. Further information was submitted as requested on 2nd December.</p> <ul style="list-style-type: none"> • DHPCLG advised on 3rd April that LIHAF funding had been approved for 2 DCC applications: Belmayne/Clongriffin and Dodder Bridge. 	<p>purposes. Representations were received in 10 cases and these acquisitions are on hold pending refurbishment of the properties and they will be kept under review. The Chief Valuer has been instructed to commence negotiations to acquire the remaining ten properties by agreement in the first instance.</p> <p>102 sites considered for Notice of Proposed Entry</p> <p>63 site owners contacted - 39 submissions received</p> <p>35 sites entered on the Vacant Site Register</p> <p>Remaining 28 sites not entered on Vacant Site Register for following reasons: currently in use ownership queries (new notices to issue) queries with the environmental survey site improvements (re-visit in 6 months) SDZ (North Lotts) inspection, larger site (new notice to issue) under construction awaiting Court Proceedings rezoned land following submission new notice to issue.</p> <p>Appoint Consultants for Design & Construction of Dodder Bridge and Main Street Clongriffin.</p> <p>Meeting Held with DHPCLG LIHAF team to review Grant Agreement for sign off in June.</p> <p>Meetings to be held with Property owners.</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<ul style="list-style-type: none"> • Planning permission granted for Blocks 2, 5, 7, 8, 10, 11, 14, 15 & 17. • Street linking North Wall Quay and Sheriff Street – Construction ongoing. • Planning applications submitted for 180,000m² commercial and 572 residential units to date. • Public Realm Plan - consultation completed. • Dodder Bridge now at design stage. • Funding under LIHAF approved. 	<p>Ongoing assessment of a number of planning applications on North Lotts. Construction and demolition protocol for Dockland sites finalised.</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). • Review of NIAH recommendations ongoing between Conservation Section & NIAH. • Proposed additions to RPS for Stella Cinema, St. Mary's College (Donnybrook), Richview House (Palmerston) and Fumbally Exchange. Corrections to RPS for Morrison Chambers (Nassau Street) and 190a Rathmines Road Lower (Former fire station). SEAC agreed to initiative statutory procedure to add to RPS. Proposed addition of the Central bank – deferred. • Statutory procedure has been initiated for deletions to RPS at Hollybrook Road and Haddon Road/Victoria Road, in association with proposed new ACAs for these areas (see also ACAs above). Public display finished 16th May. 	<p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p> <p>Legal references requested from Law Department. When ownership has been determined the statutory process will be initiated.</p> <p>Reports to be presented to full City Council meeting 12th June.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the "Register"; with significant progress in a number of cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dubline	<ul style="list-style-type: none"> • Art works and design works completed. • Phase 2 – sign off proofs for new maps. • Branding of existing wayfinding completed May 2015. • Installation of new information panels completed along Dublin Route. 	Replacement of existing maps with bilingual maps to be completed by Spring 2017.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • "Cooling off" over. New orders placed November 2016. 	Subject to six monthly review/ monitoring.
Coca Cola Zero dublinbikes	<ul style="list-style-type: none"> • Part 8s for 4 no. Metropoles – approved by Council at November meeting. • Grangegorman expansion agreed with project partners. • Construction commenced on 15th February on new Station required at Clarendon Row to replace existing Chatham Street station due to Public Realm upgrade. • Update of Strategic Plan inc. Advertising Funding Options to be carried out. 	<p>1 Metropoles under construction. 3 completed.</p> <p>Grangegorman Station design work being finalised.</p> <p>Clarendon Row Station complete and operational. Chatham Street Station removed.</p> <p>Update of strategic plan commenced.</p>

Project	Progress in Previous Quarter	Next Stage
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> Design of the Car Park and Multi Use Games Area (MUGA) is complete and tender docs issued. The car park will continue as pay and display until the build program. Design Detail for Redevelopment of Markets building being progressed and the traders have met with DCC Management a number of times regarding logistics. 	Procurement process will continue in tandem with design elements being undertaken by DCC.
Living City Initiative	<ul style="list-style-type: none"> The aim of the Living City Initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. To date, take-up on the scheme has been lower than anticipated. Finance Act 2016 has removed restrictions in relation to floor area and reduces minimum spend threshold. Scheme has also been amended to include tax relief for landlords in respect of residential element. FAQs updated on DCC website. 	Active Land Management Unit has in place a multi-disciplinary team to meet with property owners or developers to advise on issues related to the Scheme. An information leaflet/guidance document is being prepared to accompany the re-launch of the scheme in Q3.
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Guliston Depot	<ul style="list-style-type: none"> Site brief to be prepared for depot site, including ESB site. 	Finalise draft brief.
St Thomas's Abbey	<ul style="list-style-type: none"> National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. Outcomes 2017: Archaeological reconstruction illustrations /excavation documentation/ Monastic Ireland Website. Book launch & conference October 2017 Walking tours & community/local history groups involvement 	Book launch 12th October Community events 13th October Conference 14th October @ St Catherine's Church
St James Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. 	Preparation of 'at risk' monument survey. Implementation of repair to 21 'at risk' monuments by conservation contractor Prepare brief for and commission laser 3D surveys

Project	Progress in Previous Quarter	Next Stage
Tenement Museum Dublin	<ul style="list-style-type: none"> • Building works and renovation completed. • Soft launch planned for August 2017. Official launch end Aug/early September • Museum Fit out and Exhibition Development • Business Planning and Management structures • Community Engagement Programme 	<p>Works completed.</p> <p>Ongoing</p>
Saint Lukes Churchyard and Public Park project	<ul style="list-style-type: none"> • Design Team & contractors on-site. • Commencement of works for conservation and re-use of Church, grounds and graveyard 	Contracts complete; works ongoing

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Built Heritage Investment Scheme 2017	<ul style="list-style-type: none"> • Grant funding for Built Heritage Investment Scheme 2017 has been allocated from DAHRRGA in the amount of €34,250.51 successful applicants for DCC. • 3 outside consultants/inspectors have been appointed to assist in overseeing the applications/projects. • All projects to be completed by end of October with drawdown of funding from DAHRRGA in November. 	<p>Certificates of provisional approval issued to applicants.</p> <p>Initial inspections being organised to allow for projects to commence. 1st project report due to DAHRRGA 30th June 2017.</p>
Structures at Risk Fund 2017	<ul style="list-style-type: none"> • One successful applicant for SRF 2017 – Amiens Street, Connolly Train Station awarded €15,000 	Works to be completed, receipted and drawdown from DAHRRGA by 27th October 2017